

Volleyball England
For the 12 months ended 31st March 2022

Year to Date
April - Mar 22

	Revenue	Expenses	Profit / (Loss)	Budget
Volleyball for Life	£400,504	£343,670	£56,834	£54,690
Get-Keep-Grow	£93,899	£69,523	£24,376	£43,137
An Ace Service	£323,521	£197,617	£125,904	(£508)
Finance/Governance/Compliance	£279,760	£439,333	(£159,573)	(£86,469)
Total Volleyball England	£1,097,684	£1,050,143	£47,541	£10,850

PROFIT / (LOSS) Variance	
Budget Var.	BV %
£2,144	4%
(£18,761)	-43%
£126,412	24884%
(£73,104)	-85%
£36,691	338%

Budget Var.	£39,492	(£2,801)	£36,691
Budget Var %	3.7%	-0.3%	338.2%
Prior Year Var.	£429,776	(£409,825)	£19,951
Prior Year Var %	64.3%	-64.0%	49.9%